

Summary - SA24 Summary of Personnel Numbers for 4th Quarter ended 30 June 2016

Summary of Personnel Numbers for the Quarter ended 30 June 2016										
Summary of Personnel Numbers	Ref	2014/15			Current year 2015/16			Next year 2016/17		
		Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees
Number	1									
Municipal Council and Boards of Municipal Entities										
Councillors (Political Office Bearers plus Other Councillors)		945	22	1 041	949	60	1 006	930	117	1 158
Board Members of municipal entities	3	15	4	15	9		9	14		12
Municipal employees	4	190	163	12	190	163	12	176	158	18
Municipal Manager and Senior Managers	2	140	5	139	136	4	137	182	40	165
Other Managers	6	451	434	55	423	385	10	542	592	40
Professionals		4 051	3 509	503	4 327	6 056	883	3 911	5 572	536
Finance		450	383	38	507	483	76	506	476	39
Spatial/town planning		199	167	3	192	162	23	181	178	3
Information Technology		69	57	1	49	47	4	115	122	7
Roads		250	224	82	208	204	38	233	229	5
Electricity		127	121	29	139	143	33	165	160	
Water		807	802	60	1 100	2 372	492	1 201	2 467	445
Sanitation		39	38		24	24		38	38	
Refuse		222	222	40	337	337	54	257	281	
Other		1 888	1 495	250	1 771	2 284	163	1 215	1 621	37
Technicians		1 858	1 233	134	1 463	1 516	51	1 660	1 749	77
Finance		133	109	9	199	184	8	292	242	20
Spatial/town planning		44	30	1	15	13		21	18	2
Information Technology		34	22	3	28	32	2	29	32	1
Roads		39	38	1	69	69	2	117	122	
Electricity		114	105		135	140		181	176	
Water		127	76	8	124	102	8	161	130	8
Sanitation		109	82	7	62	39	7	82	66	7
Refuse		206	172	11	173	191	11	167	186	11
Other		1 052	599	94	658	746	13	610	777	28
Clerks (Clerical and administrative)		1 722	1 536	29	1 062	1 165	18	1 034	1 239	23
Service and sales workers		836	682		234	231		647	461	11
Skilled agricultural and fishery workers		1	1		2	2		3	3	
Craft and related trades		229	213		144	145		144	145	
Plant and Machine Operators		1 175	871		690	446	287	681	670	
Elementary Occupations		2 579	2 242	10	2 128	2 206	131	2 013	2 304	120
TOTAL PERSONNEL NUMBERS		14 192	10 915	1 938	11 757	12 379	2 544	11 937	13 050	2 160
% increase					(17.2%)	13.4%	31.3%	1.5%	5.4%	(15.1%)
Total municipal employees headcount	5	4 569	2 371	156	3 781	2 109	148	4 073	2 705	164
Finance personnel headcount	7	558	449	49	543	504	19	598	562	31
Human Resources personnel headcount	7	147	123	8	156	150	2	168	161	3

References

1. Full Time Equivalent (FTE). E.g. One full time person = 1FTE. A person working half time (say 4 hours out of 8) = 0.5FTE.
2. s57 of the Systems Act
3. Include only in Consolidated Statements
4. Include municipal entity employees in Consolidated Statements
5. Include headcount (number fo persons, Not FTE) of managers and staff only (exclude councillors)
6. Managers who provide the direction of a critical technical function
7. Total number of employees working on these functions

Limpopo: Greater Giyani(LIM331) - Table SA24 Summary of Personnel Numbers for 4th Quarter ended 30 June 2016

Summary of Personnel Numbers	Ref	2014/15			Current year 2015/16			Next year 2016/17		
		Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees
Number	1									
Municipal Council and Boards of Municipal Entities										
Councillors (Political Office Bearers plus Other Councillors)		60		60	60		60	60		60
Board Members of municipal entities	3									
Municipal employees	4									
Municipal Manager and Senior Managers	2	6		6	6		6	6		6
Other Managers	6	21	21		21	21		21	21	
Professionals		345	346	1	345	346	1	345	346	1
Finance		42	42		42	42		42	42	
Spatial/town planning		2	2		2	2		2	2	
Information Technology		2	2		2	2		2	2	
Roads		33	33		33	33		33	33	
Electricity		8	8		8	8		8	8	
Water										
Sanitation		21	21		21	21		21	21	
Refuse		65	65		65	65		65	65	
Other		172	173	1	172	173	1	172	173	1
Technicians										
Finance										
Spatial/town planning										
Information Technology										
Roads										
Electricity										
Water										
Sanitation										
Refuse										
Other										
Clerks (Clerical and administrative)		67	67		67	67		67	67	
Service and sales workers										
Skilled agricultural and fishery workers										
Craft and related trades										
Plant and Machine Operators										
Elementary Occupations										
TOTAL PERSONNEL NUMBERS		499	434	67	499	434	67	499	434	67
% increase										
Total municipal employees headcount	5									
Finance personnel headcount	7		42			42			42	
Human Resources personnel headcount	7									

References

1. Full Time Equivalent (FTE). E.g. One full time person = 1FTE. A person working half time (say 4 hours out of 8) = 0.5FTE.
2. s57 of the Systems Act
3. Include only in Consolidated Statements
4. Include municipal entity employees in Consolidated Statements
5. Include headcount (number of persons, Not FTE) of managers and staff only (exclude councillors)
6. Managers who provide the direction of a critical technical function
7. Total number of employees working on these functions

Limpopo: Greater Letaba(LIM332) - Table SA24 Summary of Personnel Numbers for 4th Quarter ended 30 June 2016

Summary of Personnel Numbers		Ref	2014/15			Current year 2015/16			Next year 2016/17		
Number		1	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees
Municipal Council and Boards of Municipal Entities											
Councillors (Political Office Bearers plus Other Councillors)			57		57	57		57	57		57
Board Members of municipal entities	3										
Municipal employees											
Municipal Manager and Senior Managers	4										
Other Managers	2		5		5	5		5	5		5
Professionals	6										
Finance			180	180		180	180		180	180	
Spatial/town planning			32	32		32	32		32	32	
Information Technology											
Roads			3	3		3	3		3	3	
Electricity			17	17		17	17		17	17	
Water			8	8		8	8		8	8	
Sanitation			17	17		17	17		17	17	
Refuse			7	7		7	7		7	7	
Other			96	96		96	96		96	96	
Technicians											
Finance											
Spatial/town planning											
Information Technology											
Roads											
Electricity											
Water											
Sanitation											
Refuse											
Other											
Clerks (Clerical and administrative)			27	27		27	27		29	29	
Service and sales workers											
Skilled agricultural and fishery workers											
Craft and related trades											
Plant and Machine Operators			5	5		5	5		5	5	
Elementary Occupations											
TOTAL PERSONNEL NUMBERS			274	212	62	274	212	62	276	214	62
% increase									0.7%	0.9%	
Total municipal employees headcount	5		217	212	5	217	212	5	217	212	5
Finance personnel headcount	7		39	29	1	39	29	1	39	29	1
Human Resources personnel headcount	7		21	19	1	18	17	1	20	19	1

References

1. Full Time Equivalent (FTE). E.g. One full time person = 1FTE. A person working half time (say 4 hours out of 8) = 0.5FTE.
2. s57 of the Systems Act
3. Include only in Consolidated Statements
4. Include municipal entity employees in Consolidated Statements
5. Include headcount (number fo persons, Not FTE) of managers and staff only (exclude councillors)
6. Managers who provide the direction of a critical technical function
7. Total number of employees working on these functions

Limpopo: Greater Tzaneen(LIM333) - Table SA24 Summary of Personnel Numbers for 4th Quarter ended 30 June 2016

Summary of Personnel Numbers		Ref	2014/15		Current year 2015/16			Next year 2016/17		
Number	1	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees
Municipal Council and Boards of Municipal Entities										
Councillors (Political Office Bearers plus Other Councillors)		68		68	68		68	68		68
Board Members of municipal entities	3	5		5	5		5	10		8
Municipal employees										
Municipal Manager and Senior Managers	4									
	2	6		6			6	7		6
Other Managers	6	27	27		27	27		35	27	
Professionals		58	58		59	59		85	49	
Finance		12	12		11	11		20	11	
Spatial/town planning		5	5		5	5		6	3	
Information Technology		2	2		2	2		2	2	
Roads		3	3		3	3		10	3	
Electricity		17	17		19	19		31	17	
Water		6	6		6	6		4	1	
Sanitation		3	3		2	2		1	1	
Refuse		3	3		3	3		3	3	
Other		7	7		8	8		8	8	
Technicians		51	51		62	62		81	54	7
Finance		24	24		35	35		45	28	
Spatial/town planning								1	1	
Information Technology		4	4		4	4		4	4	
Roads										
Electricity		11	11		11	11		19	9	
Water		4	4		4	4		4	4	
Sanitation										
Refuse		1	1		1	1		1	1	
Other		7	7		7	7		7	7	7
Clerks (Clerical and administrative)		78	78		78	78		78	78	
Service and sales workers		13	13		13	13		13	13	
Skilled agricultural and fishery workers										
Craft and related trades		54	54		54	54		54	54	
Plant and Machine Operators		55	55		55	55		55	55	
Elementary Occupations		244	244		254	254		254	254	
TOTAL PERSONNEL NUMBERS		659	580	79	675	602	79	740	584	89
% increase					2.4%	3.8%		9.6%	(3.0%)	12.7%
Total municipal employees headcount	5									
Finance personnel headcount	7	51	51		61	52		61	52	
Human Resources personnel headcount	7	12	12		13	12		13	12	

References

1. Full Time Equivalent (FTE). E.g. One full time person = 1FTE. A person working half time (say 4 hours out of 8) = 0.5FTE.
2. s57 of the Systems Act
3. Include only in Consolidated Statements
4. Include municipal entity employees in Consolidated Statements
5. Include headcount (number of persons, Not FTE) of managers and staff only (exclude councillors)
6. Managers who provide the direction of a critical technical function
7. Total number of employees working on these functions

Limpopo: Ba-Phalaborwa(LIM334) - Table SA24 Summary of Personnel Numbers for 4th Quarter ended 30 June 2016

Summary of Personnel Numbers		Ref	2014/15			Current year 2015/16			Next year 2016/17		
Number		1	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees
Municipal Council and Boards of Municipal Entities											
Councillors (Political Office Bearers plus Other Councillors)			36		36	36		36	36		36
Board Members of municipal entities	3										
Municipal employees	4										
Municipal Manager and Senior Managers	2		6		6	6		6	10	5	5
Other Managers	6								22	20	2
Professionals			39	39		39	39		148	148	
<i>Finance</i>			16	16		16	16		42	42	
<i>Spatial/town planning</i>			6	6		6	6		12	12	
<i>Information Technology</i>			3	3		3	3		3	3	
<i>Roads</i>			2	2		2	2		25	25	
<i>Electricity</i>									26	26	
<i>Water</i>									16	16	
<i>Sanitation</i>											
<i>Refuse</i>			12	12		12	12		12	12	
<i>Other</i>									12	12	
Technicians			45			45			10	10	
<i>Finance</i>											
<i>Spatial/town planning</i>											
<i>Information Technology</i>											
<i>Roads</i>											
<i>Electricity</i>			10			10					
<i>Water</i>			6			6					
<i>Sanitation</i>											
<i>Refuse</i>			3			3					
<i>Other</i>			26			26			10	10	
Clerks (Clerical and administrative)			113	113		113	113		64	64	
Service and sales workers											
Skilled agricultural and fishery workers											
Craft and related trades											
Plant and Machine Operators			43	43		43	43		27	27	
Elementary Occupations			290	217		290	217		146	146	
TOTAL PERSONNEL NUMBERS			572	412	42	572	412	42	463	420	43
% increase									(19.1%)	1.9%	2.4%
Total municipal employees headcount	5										
Finance personnel headcount	7										
Human Resources personnel headcount	7										

References

1. Full Time Equivalent (FTE). E.g. One full time person = 1FTE. A person working half time (say 4 hours out of 8) = 0.5FTE.
2. s57 of the Systems Act
3. Include only in Consolidated Statements
4. Include municipal entity employees in Consolidated Statements
5. Include headcount (number of persons, Not FTE) of managers and staff only (exclude councillors)
6. Managers who provide the direction of a critical technical function
7. Total number of employees working on these functions

Limpopo: Maruleng(LIM335) - Table SA24 Summary of Personnel Numbers for 4th Quarter ended 30 June 2016

Summary of Personnel Numbers Number	Ref	2014/15			Current year 2015/16			Next year 2016/17		
	1	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees
Municipal Council and Boards of Municipal Entities										
Councillors (Political Office Bearers plus Other Councillors)										
Board Members of municipal entities	3									
Municipal employees	4									
Municipal Manager and Senior Managers	2	6		6	6		6	6		6
Other Managers	6	2	2		19	19		3	3	
Professionals		192	181	11	168	157	11	185	174	11
<i>Finance</i>		22	19	3	18	15	3	23	20	3
<i>Spatial/town planning</i>		13	12	1	9	8	1	11	10	1
<i>Information Technology</i>		3	2	1	3	2	1	3	2	1
<i>Roads</i>		10	10		10	10		10	10	
<i>Electricity</i>		2	2		3	3		3	3	
<i>Water</i>		17	17		17	17		17	17	
<i>Sanitation</i>										
<i>Refuse</i>		8	8		8	8		8	8	
<i>Other</i>		117	111	6	100	94	6	110	104	6
Technicians										
<i>Finance</i>										
<i>Spatial/town planning</i>										
<i>Information Technology</i>										
<i>Roads</i>										
<i>Electricity</i>										
<i>Water</i>										
<i>Sanitation</i>										
<i>Refuse</i>										
<i>Other</i>										
Clerks (Clerical and administrative)										
Service and sales workers										
Skilled agricultural and fishery workers										
Craft and related trades										
Plant and Machine Operators										
Elementary Occupations										
TOTAL PERSONNEL NUMBERS		200	183	17	193	176	17	194	177	17
% increase					(3.5%)	(3.8%)		0.5%	0.6%	
Total municipal employees headcount	5									
Finance personnel headcount	7									
Human Resources personnel headcount	7									

References

1. Full Time Equivalent (FTE). E.g. One full time person = 1FTE. A person working half time (say 4 hours out of 8) = 0.5FTE.
2. s57 of the Systems Act
3. Include only in Consolidated Statements
4. Include municipal entity employees in Consolidated Statements
5. Include headcount (number fo persons, Not FTE) of managers and staff only (exclude councillors)
6. Managers who provide the direction of a critical technical function
7. Total number of employees working on these functions

Limpopo: Mopani(DC33) - Table SA24 Summary of Personnel Numbers for 4th Quarter ended 30 June 2016

Table 2.1: Summary of Personnel Numbers for All Councils and Boards										
Summary of Personnel Numbers	Ref	2014/15			Current year 2015/16			Next year 2016/17		
		Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees
Municipal Council and Boards of Municipal Entities										
Councillors (Political Office Bearers plus Other Councillors)		57	9	48	57	47	10			
Board Members of municipal entities	3									
Municipal employees	4									
Municipal Manager and Senior Managers	2	8		6	6		6	8	7	7
Other Managers	6									
Professionals		853	827	17	763	746	23	740	705	15
Finance		51	45	6	39	33	6	36	12	6
Spatial/town planning		11	2		11	2	6	11	2	
Information Technology		1	1		1	1		1	1	
Roads		6	4	2	6	4		6	4	
Electricity		2	2		2	2	2	2	2	
Water		561	561		492	492		472	472	
Sanitation										
Refuse										
Other		221	212	9	212	212	9	212	212	9
Technicians										
Finance										
Spatial/town planning										
Information Technology										
Roads										
Electricity										
Water										
Sanitation										
Refuse										
Other										
Clerks (Clerical and administrative)										
Service and sales workers										
Skilled agricultural and fishery workers										
Craft and related trades										
Plant and Machine Operators										
Elementary Occupations										
TOTAL PERSONNEL NUMBERS		918	836	71	826	793	39	748	712	22
% increase					(10.0%)	(5.1%)	(45.1%)	(9.4%)	(10.2%)	(43.6%)
Total municipal employees headcount	5									
Finance personnel headcount	7									
Human Resources personnel headcount	7									

References

1. Full Time Equivalent (FTE). E.g. One full time person = 1FTE. A person working half time (say 4 hours out of 8) = 0.5FTE.
2. s57 of the Systems Act
3. Include only in Consolidated Statements
4. Include municipal entity employees in Consolidated Statements
5. Include headcount (number fo persons, Not FTE) of managers and staff only (exclude councillors)
6. Managers who provide the direction of a critical technical function
7. Total number of employees working on these functions

Limpopo: Musina(LIM341) - Table SA24 Summary of Personnel Numbers for 4th Quarter ended 30 June 2016

Summary of Personnel Numbers		Ref	2014/15			Current year 2015/16			Next year 2016/17		
Number	1	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees	
Municipal Council and Boards of Municipal Entities											
Councillors (Political Office Bearers plus Other Councillors)		12	2	12	12	2	12	12	2	10	
Board Members of municipal entities	3										
Municipal employees											
	4										
Municipal Manager and Senior Managers	2	8	5	3	6	3	3	10	4	4	
Other Managers	6	22	15	22	22			40	40		
Professionals		234	202	202	228	228	228	228	231	6	
Finance		32			42	42	42	42	36	6	
Spatial/town planning					13	13	13	13	13		
Information Technology					3	3	3	3	2		
Roads		72	72	74	36	36	36	36	36		
Electricity		28	28	28	31	31	31	31	31		
Water		62	60	60	49	49	49	49	49		
Sanitation											
Refuse		40	42	40	54	54	54	54	64		
Other											
Technicians		81	74	81							
Finance											
Spatial/town planning		1		1							
Information Technology											
Roads											
Electricity											
Water											
Sanitation											
Refuse											
Other		80	74	80							
Clerks (Clerical and administrative)											
Service and sales workers											
Skilled agricultural and fishery workers											
Craft and related trades											
Plant and Machine Operators											
Elementary Occupations											
TOTAL PERSONNEL NUMBERS		357	298	320	268	233	243	290	277	20	
% increase					(24.9%)	(21.8%)	(24.1%)	8.2%	18.9%	(91.8%)	
Total municipal employees headcount	5										
Finance personnel headcount	7	32	30	32	42	36	6	42	36	6	
Human Resources personnel headcount	7	3	3	3	7	7		7	7		

References

1. Full Time Equivalent (FTE). E.g. One full time person = 1FTE. A person working half time (say 4 hours out of 8) = 0.5FTE.
2. s57 of the Systems Act
3. Include only in Consolidated Statements
4. Include municipal entity employees in Consolidated Statements
5. Include headcount (number of persons, Not FTE) of managers and staff only (exclude councillors)
6. Managers who provide the direction of a critical technical function
7. Total number of employees working on these functions

Limpopo: Thulamela(LIM343) - Table SA24 Summary of Personnel Numbers for 4th Quarter ended 30 June 2016

Summary of Personnel Numbers Number	Ref	2014/15			Current year 2015/16			Next year 2016/17		
	1	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees
Municipal Council and Boards of Municipal Entities										
Councillors (Political Office Bearers plus Other Councillors)		80		80	80		80	80		80
Board Members of municipal entities	3									
Municipal employees	4									
Municipal Manager and Senior Managers	2	7		7	7		7	7		7
Other Managers	6									
Professionals		495	490	5	654	640	14	439	421	18
<i>Finance</i>		48	43	5	56	49	7	46	39	7
<i>Spatial/town planning</i>		47	47		33	33		27	27	
<i>Information Technology</i>		1	1					7	2	5
<i>Roads</i>		64	64		83	83		72	72	
<i>Electricity</i>		23	23		36	36		27	27	
<i>Water</i>		100	100							
<i>Sanitation</i>										
<i>Refuse</i>		73	73		179	179		100	100	
<i>Other</i>		139	139		267	260	7	160	154	6
Technicians										
<i>Finance</i>										
<i>Spatial/town planning</i>										
<i>Information Technology</i>										
<i>Roads</i>										
<i>Electricity</i>										
<i>Water</i>										
<i>Sanitation</i>										
<i>Refuse</i>										
<i>Other</i>										
Clerks (Clerical and administrative)										
Service and sales workers										
Skilled agricultural and fishery workers										
Craft and related trades										
Plant and Machine Operators										
Elementary Occupations										
TOTAL PERSONNEL NUMBERS		582	490	92	741	640	101	526	421	105
% increase					27.3%	30.6%	9.8%	(29.0%)	(34.2%)	4.0%
Total municipal employees headcount	5									
Finance personnel headcount	7									
Human Resources personnel headcount	7									

References

1. Full Time Equivalent (FTE). E.g. One full time person = 1FTE. A person working half time (say 4 hours out of 8) = 0.5FTE.
2. s57 of the Systems Act
3. Include only in Consolidated Statements
4. Include municipal entity employees in Consolidated Statements
5. Include headcount (number fo persons, Not FTE) of managers and staff only (exclude councillors)
6. Managers who provide the direction of a critical technical function
7. Total number of employees working on these functions

Limpopo: Makhado(LIM344) - Table SA24 Summary of Personnel Numbers for 4th Quarter ended 30 June 2016

Summary of Personnel Numbers Number	Ref	2014/15			Current year 2015/16			Next year 2016/17		
	1	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees
Municipal Council and Boards of Municipal Entities										
Councillors (Political Office Bearers plus Other Councillors)				75			74			74
Board Members of municipal entities	3									
Municipal employees	4									
Municipal Manager and Senior Managers	2			6			6			6
Other Managers	6		36			41			41	
Professionals			103			137			141	
<i>Finance</i>						6			6	
<i>Spatial/town planning</i>			1			1			1	
<i>Information Technology</i>										
<i>Roads</i>										
<i>Electricity</i>										
<i>Water</i>										
<i>Sanitation</i>										
<i>Refuse</i>										
<i>Other</i>			102			130			134	
Technicians			180			173			173	
<i>Finance</i>										
<i>Spatial/town planning</i>										
<i>Information Technology</i>			4			3			3	
<i>Roads</i>										
<i>Electricity</i>			15			14			14	
<i>Water</i>										
<i>Sanitation</i>										
<i>Refuse</i>			1			1			1	
<i>Other</i>			160			155			155	
Clerks (Clerical and administrative)			135			156			156	
Service and sales workers										
Skilled agricultural and fishery workers										
Craft and related trades										
Plant and Machine Operators			44			44			44	
Elementary Occupations			358			297			297	
TOTAL PERSONNEL NUMBERS			856	81		848	80		852	80
% increase						(0.9%)	(1.2%)		0.5%	
Total municipal employees headcount	5									
Finance personnel headcount	7									
Human Resources personnel headcount	7									

References

1. Full Time Equivalent (FTE). E.g. One full time person = 1FTE. A person working half time (say 4 hours out of 8) = 0.5FTE.
2. s57 of the Systems Act
3. Include only in Consolidated Statements
4. Include municipal entity employees in Consolidated Statements
5. Include headcount (number of persons, Not FTE) of managers and staff only (exclude councillors)
6. Managers who provide the direction of a critical technical function
7. Total number of employees working on these functions

Limpopo: Makhado-Thulamela(LIM345) - Table SA24 Summary of Personnel Numbers for 4th Quarter ended 30 June 2016

Summary of Personnel Numbers Number	Ref	2014/15			Current year 2015/16			Next year 2016/17		
	1	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees
Municipal Council and Boards of Municipal Entities										
Councillors (Political Office Bearers plus Other Councillors)								71	71	71
Board Members of municipal entities	3									
Municipal employees	4									
Municipal Manager and Senior Managers	2							6	6	6
Other Managers	6							25	25	25
Professionals										
<i>Finance</i>										
<i>Spatial/town planning</i>										
<i>Information Technology</i>										
<i>Roads</i>										
<i>Electricity</i>										
<i>Water</i>										
<i>Sanitation</i>										
<i>Refuse</i>										
<i>Other</i>										
Technicians										
<i>Finance</i>										
<i>Spatial/town planning</i>										
<i>Information Technology</i>										
<i>Roads</i>										
<i>Electricity</i>										
<i>Water</i>										
<i>Sanitation</i>										
<i>Refuse</i>										
<i>Other</i>										
Clerks (Clerical and administrative)										
Service and sales workers										
Skilled agricultural and fishery workers										
Craft and related trades										
Plant and Machine Operators										
Elementary Occupations										
TOTAL PERSONNEL NUMBERS								102	102	102
% increase										
Total municipal employees headcount	5									
Finance personnel headcount	7									
Human Resources personnel headcount	7									

References

1. Full Time Equivalent (FTE). E.g. One full time person = 1FTE. A person working half time (say 4 hours out of 8) = 0.5FTE.
2. s57 of the Systems Act
3. Include only in Consolidated Statements
4. Include municipal entity employees in Consolidated Statements
5. Include headcount (number fo persons, Not FTE) of managers and staff only (exclude councillors)
6. Managers who provide the direction of a critical technical function
7. Total number of employees working on these functions

Limpopo: Vhembe(DC34) - Table SA24 Summary of Personnel Numbers for 4th Quarter ended 30 June 2016

Municipal Council and Boards of Municipal Entities											
Summary of Personnel Numbers											
Ref											
2014/15											
Permanent Employees											
Contract Employees											
Current year 2015/16											
Next year 2016/17											
Positions											
Permanent Employees											
Contract Employees											
Positions											
Permanent Employees											
Contract Employees											
Municipal Council and Boards of Municipal Entities											
Councillors (Political Office Bearers plus Other Councillors)											
Board Members of municipal entities											
Municipal employees											
Municipal Manager and Senior Managers											
Other Managers											
Professionals											
Finance											
Spatial/town planning											
Information Technology											
Roads											
Electricity											
Water											
Sanitation											
Refuse											
Other											
Technicians											
Finance											
Spatial/town planning											
Information Technology											
Roads											
Electricity											
Water											
Sanitation											
Refuse											
Other											
Clerks (Clerical and administrative)											
Service and sales workers											
Skilled agricultural and fishery workers											
Craft and related trades											
Plant and Machine Operators											
Elementary Occupations											
TOTAL PERSONNEL NUMBERS											
% increase											
Total municipal employees headcount											
Finance personnel headcount											
Human Resources personnel headcount											

References

1. Full Time Equivalent (FTE). E.g. One full time person = 1FTE. A person working half time (say 4 hours out of 8) = 0.5FTE.
2. s57 of the Systems Act
3. Include only in Consolidated Statements
4. Include municipal entity employees in Consolidated Statements
5. Include headcount (number of persons, Not FTE) of managers and staff only (exclude councillors)
6. Managers who provide the direction of a critical technical function
7. Total number of employees working on these functions

Limpopo: Blouberg(LIM351) - Table SA24 Summary of Personnel Numbers for 4th Quarter ended 30 June 2016

Summary of Personnel Numbers		Ref	2014/15			Current year 2015/16			Next year 2016/17		
Number	1	Positions	Permanent Employees	Contract Employees		Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees
Municipal Council and Boards of Municipal Entities											
Councillors (Political Office Bearers plus Other Councillors)				41				41			41
Board Members of municipal entities	3										
Municipal employees	4										
Municipal Manager and Senior Managers	2			6				6			6
Other Managers	6		24	1			24	1		26	1
Professionals			39				39			51	3
Finance			5				5			6	
Spatial/town planning			10				10			9	
Information Technology			1				1			2	
Roads			1				1			1	3
Electricity			4				4			10	
Water											
Sanitation											
Refuse			1				1			1	
Other			17				17			22	
Technicians			66	1			67	1		65	
Finance											
Spatial/town planning											
Information Technology			3	1			4	1		2	
Roads			4				4			4	
Electricity											
Water											
Sanitation											
Refuse			34				34			34	
Other			25				25			25	
Clerks (Clerical and administrative)			9				9			9	
Service and sales workers											
Skilled agricultural and fishery workers											
Craft and related trades			6				6			6	
Plant and Machine Operators			43				43			43	
Elementary Occupations											
TOTAL PERSONNEL NUMBERS			187	49			188	49		200	51
% increase							0.5%			6.4%	4.1%
Total municipal employees headcount	5										
Finance personnel headcount	7										
Human Resources personnel headcount	7										

References

1. Full Time Equivalent (FTE). E.g. One full time person = 1FTE. A person working half time (say 4 hours out of 8) = 0.5FTE.
2. s57 of the Systems Act
3. Include only in Consolidated Statements
4. Include municipal entity employees in Consolidated Statements
5. Include headcount (number fo persons, Not FTE) of managers and staff only (exclude councillors)
6. Managers who provide the direction of a critical technical function
7. Total number of employees working on these functions

Limpopo: Molemole(LIM353) - Table SA24 Summary of Personnel Numbers for 4th Quarter ended 30 June 2016

Employment Statistics (Employment, Posts and Contractual) of Personnel Numbers for 1st Quarter ended 30 June 2016											
Summary of Personnel Numbers	Ref	2014/15			Current year 2015/16			Next year 2016/17			
		1	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees
Municipal Council and Boards of Municipal Entities											
Councillors (Political Office Bearers plus Other Councillors)			27		27	27		27	32		32
Board Members of municipal entities	3										
Municipal employees	4		190	163	12	190	163	12	170	158	12
Municipal Manager and Senior Managers	2		6		6	6		6	6		6
Other Managers	6		18	18		18	18				
Professionals			30	30		30	30				
<i>Finance</i>			26	26		26	26				
<i>Spatial/town planning</i>			2	2		2	2				
<i>Information Technology</i>			2	2		2	2				
<i>Roads</i>											
<i>Electricity</i>											
<i>Water</i>											
<i>Sanitation</i>											
<i>Refuse</i>											
<i>Other</i>											
Technicians											
<i>Finance</i>											
<i>Spatial/town planning</i>											
<i>Information Technology</i>											
<i>Roads</i>											
<i>Electricity</i>											
<i>Water</i>											
<i>Sanitation</i>											
<i>Refuse</i>											
<i>Other</i>											
Clerks (Clerical and administrative)											
Service and sales workers											
Skilled agricultural and fishery workers											
Craft and related trades											
Plant and Machine Operators											
Elementary Occupations											
TOTAL PERSONNEL NUMBERS			271	211	45	271	211	45	208	158	50
% increase									(23.2%)	(25.1%)	11.1%
Total municipal employees headcount	5										
Finance personnel headcount	7										
Human Resources personnel headcount	7										

References

1. Full Time Equivalent (FTE). E.g. One full time person = 1FTE. A person working half time (say 4 hours out of 8) = 0.5FTE.
2. s57 of the Systems Act
3. Include only in Consolidated Statements
4. Include municipal entity employees in Consolidated Statements
5. Include headcount (number of persons, Not FTE) of managers and staff only (exclude councillors)
6. Managers who provide the direction of a critical technical function
7. Total number of employees working on these functions

Limpopo: Polokwane(LIM354) - Table SA24 Summary of Personnel Numbers for 4th Quarter ended 30 June 2016

Summary of Personnel Numbers	Ref	2014/15			Current year 2015/16			Next year 2016/17		
		Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees
Number	1									
Municipal Council and Boards of Municipal Entities										
Councillors (Political Office Bearers plus Other Councillors)		77		77	80		80	80		80
Board Members of municipal entities	3	6		6						
Municipal employees										
Municipal Manager and Senior Managers	4									
	2	9		9	9		9	9		5
Other Managers	6	117	116	1	87	83	4	123	102	1
Professionals		373	65	10	179	179		172	151	
Finance		2	2	5	16	16		6	4	
Spatial/town planning		18	10		17	17		11	6	
Information Technology		32	21		11	11		21	14	
Roads		25	6		5	5		12	11	
Electricity		12	3		9	9		6	5	
Water		8	5		8	8		3	2	
Sanitation		13	12							
Refuse		7	5		3	3		3	3	
Other		256	1	5	110	110		110	106	
Technicians		674	116	3	461	461		464	456	
Finance		18	8		80	80		80	80	
Spatial/town planning		26	15		3	3		3	2	
Information Technology		19	3		8	8		8	6	
Roads		8	4		25	25		25	23	
Electricity		38	21		50	50		50	50	
Water		40	18		23	23		23	23	
Sanitation		18	12							
Refuse		45	23		29	29		29	29	
Other		462	12	3	243	243		246	243	
Clerks (Clerical and administrative)		560	371	10	7	7		7	7	
Service and sales workers		225	200		39	39		39	39	
Skilled agricultural and fishery workers					1	1		1	1	
Craft and related trades		100	83		15	15		15	15	
Plant and Machine Operators		566	217		66	66		66	64	
Elementary Occupations		1 160	634		457	457	120	457	439	110
TOTAL PERSONNEL NUMBERS		3 867	1 802	116	1 401	1 308	213	1 433	1 274	196
% increase					(63.8%)	(27.4%)	83.6%	2.3%	(2.6%)	(8.0%)
Total municipal employees headcount	5	3 849	1 802	118	3 019	1 396	120	3 022	1 716	110
Finance personnel headcount	7	215	123	5	177	124	2	177	128	1
Human Resources personnel headcount	7	45	29	3	53	33		53	33	

References

1. Full Time Equivalent (FTE). E.g. One full time person = 1FTE. A person working half time (say 4 hours out of 8) = 0.5FTE.
2. s57 of the Systems Act
3. Include only in Consolidated Statements
4. Include municipal entity employees in Consolidated Statements
5. Include headcount (number fo persons, Not FTE) of managers and staff only (exclude councillors)
6. Managers who provide the direction of a critical technical function
7. Total number of employees working on these functions

Limpopo: Lepelle-Nkumpi(LIM355) - Table SA24 Summary of Personnel Numbers for 4th Quarter ended 30 June 2016

Employment and Personnel Numbers for 1st Quarter ended 30 June 2016											
Summary of Personnel Numbers	Ref	2014/15			Current year 2015/16			Next year 2016/17			
		1	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees
Municipal Council and Boards of Municipal Entities											
Councillors (Political Office Bearers plus Other Councillors)			57	5	52	57	5	52			54
Board Members of municipal entities	3										
Municipal employees	4										
Municipal Manager and Senior Managers	2	6			6	6		6			6
Other Managers	6	20	13		23	15	1	19	17		2
Professionals		77	66		80	61			29		
<i>Finance</i>		11	10		10	9			10		
<i>Spatial/town planning</i>		6	4		9	7			2		
<i>Information Technology</i>		1	1		1						
<i>Roads</i>		2	2		1	1			1		
<i>Electricity</i>					1	1					
<i>Water</i>											
<i>Sanitation</i>											
<i>Refuse</i>		2	1		2	1					
<i>Other</i>		55	48		56	42			16		
Technicians		15	7	1	14	4	2		42		
<i>Finance</i>											
<i>Spatial/town planning</i>		1			1				1		
<i>Information Technology</i>		2	2		2	2			3		
<i>Roads</i>		1		1	4	1	2		2		
<i>Electricity</i>		3	2		1	1					
<i>Water</i>											
<i>Sanitation</i>											
<i>Refuse</i>		1	1						2		
<i>Other</i>		7	2		6				34		
Clerks (Clerical and administrative)		59	54		59	55	1		53		3
Service and sales workers		49	47								
Skilled agricultural and fishery workers											
Craft and related trades											
Plant and Machine Operators		22	19		21	19			20		
Elementary Occupations		89	69		103	72			75		
TOTAL PERSONNEL NUMBERS		394	280	59	363	231	56	25	236	65	
% increase					(7.9%)	(17.5%)	(5.1%)	(93.1%)	2.2%	16.1%	
Total municipal employees headcount	5										
Finance personnel headcount	7										
Human Resources personnel headcount	7										

References

1. Full Time Equivalent (FTE). E.g. One full time person = 1FTE. A person working half time (say 4 hours out of 8) = 0.5FTE.
2. s57 of the Systems Act
3. Include only in Consolidated Statements
4. Include municipal entity employees in Consolidated Statements
5. Include headcount (number of persons, Not FTE) of managers and staff only (exclude councillors)
6. Managers who provide the direction of a critical technical function
7. Total number of employees working on these functions

Limpopo: Capricorn(DC35) - Table SA24 Summary of Personnel Numbers for 4th Quarter ended 30 June 2016

Summary of Personnel Numbers Number	Ref	2014/15			Current year 2015/16			Next year 2016/17		
	1	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees
Municipal Council and Boards of Municipal Entities										
Councillors (Political Office Bearers plus Other Councillors)		39		39	41		41	41		41
Board Members of municipal entities	3									
Municipal employees	4									
Municipal Manager and Senior Managers	2	7		5	7		5	7		7
Other Managers	6	28	28		31		1	33	31	1
Professionals		46	46		60	60		69	69	
<i>Finance</i>		6	6		12	12		11	11	
<i>Spatial/town planning</i>		5	5		2	2		11	11	
<i>Information Technology</i>		3	3		2	2		2	2	
<i>Roads</i>		1	1							
<i>Electricity</i>					1	1				
<i>Water</i>		18	18		14	14		18	18	
<i>Sanitation</i>								14	14	
<i>Refuse</i>										
<i>Other</i>		13	13		29	29		13	13	
Technicians		66	55	1	81	81		88	75	13
<i>Finance</i>		9	8	1	3	3		13	6	7
<i>Spatial/town planning</i>		2	2					2	2	
<i>Information Technology</i>		1	1		2	2		2	2	
<i>Roads</i>										
<i>Electricity</i>										
<i>Water</i>		8	4		27	27		25	25	
<i>Sanitation</i>										
<i>Refuse</i>										
<i>Other</i>		46	40		49	49		46	40	6
Clerks (Clerical and administrative)		164	136		164	156		141	138	
Service and sales workers		374	250					374	202	
Skilled agricultural and fishery workers										
Craft and related trades										
Plant and Machine Operators		357	333		377	67	287	333	220	
Elementary Occupations		210	170		210	124		210	168	
TOTAL PERSONNEL NUMBERS		1 291	1 018	45	971	488	334	1 296	903	62
% increase					(24.8%)	(52.1%)	642.2%	33.5%	85.0%	(81.4%)
Total municipal employees headcount	5									
Finance personnel headcount	7	53	32		51	39		58	49	9
Human Resources personnel headcount	7	30	27		26	26		24	24	

References

1. Full Time Equivalent (FTE). E.g. One full time person = 1FTE. A person working half time (say 4 hours out of 8) = 0.5FTE.
2. s57 of the Systems Act
3. Include only in Consolidated Statements
4. Include municipal entity employees in Consolidated Statements
5. Include headcount (number of persons, Not FTE) of managers and staff only (exclude councillors)
6. Managers who provide the direction of a critical technical function
7. Total number of employees working on these functions

Limpopo: Thabazimbi(LIM361) - Table SA24 Summary of Personnel Numbers for 4th Quarter ended 30 June 2016

Summary of Personnel Numbers		Ref	2014/15		Current year 2015/16			Next year 2016/17		
Number	1	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees
Municipal Council and Boards of Municipal Entities										
Councillors (Political Office Bearers plus Other Councillors)		23		23	23		23	23		23
Board Members of municipal entities	3									
Municipal employees										
	4									
Municipal Manager and Senior Managers	2	7		7	7		7	7		4
Other Managers	6	29			29			19	18	1
Professionals		89	58	6	79	58	6	63	56	6
Finance		44	36	5	34	36	5	34	34	5
Spatial/town planning		33	11	1	33	11	1	17	11	1
Information Technology		4	3		4	3		4	3	
Roads										
Electricity		3	3		3	3		3	3	
Water		3	3		3	3		3	3	
Sanitation										
Refuse		2	2		2	2		2	2	
Other										
Technicians		409	221	36	305	221	36	264	232	36
Finance										
Spatial/town planning										
Information Technology										
Roads								15	11	
Electricity		13	20		13	20		20	20	
Water		53	34	8	43	34	8	43	34	8
Sanitation		39	19	7	39	19	7	29	19	7
Refuse		101	59	11	71	59	11	71	59	11
Other		203	89	10	139	89	10	86	89	10
Clerks (Clerical and administrative)		26	18		26	18	2	20	18	2
Service and sales workers										
Skilled agricultural and fishery workers										
Craft and related trades										
Plant and Machine Operators										
Elementary Occupations										
TOTAL PERSONNEL NUMBERS			583	297	72	469	297	74	396	72
% increase					(19.6%)		2.8%	(15.6%)	9.1%	(2.7%)
Total municipal employees headcount		5								
Finance personnel headcount		7								
Human Resources personnel headcount		7								

References

1. Full Time Equivalent (FTE). E.g. One full time person = 1FTE. A person working half time (say 4 hours out of 8) = 0.5FTE.
2. s57 of the Systems Act
3. Include only in Consolidated Statements
4. Include municipal entity employees in Consolidated Statements
5. Include headcount (number of persons, Not FTE) of managers and staff only (exclude councillors)
6. Managers who provide the direction of a critical technical function
7. Total number of employees working on these functions

Limpopo: Lephalale(LIM362) - Table SA24 Summary of Personnel Numbers for 4th Quarter ended 30 June 2016

Summary of Personnel Numbers		Ref	2014/15			Current year 2015/16			Next year 2016/17		
Number		1	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees
Municipal Council and Boards of Municipal Entities											
Councillors (Political Office Bearers plus Other Councillors)			24		24	24		24	24		24
Board Members of municipal entities	3										
Municipal employees	4										
Municipal Manager and Senior Managers	2		7		6	7		6	6		6
Other Managers	6		23	20	1	23	20	1	24	22	2
Professionals			35	30		35	30		37	32	
<i>Finance</i>			10	9		10	9		10	9	
<i>Spatial/town planning</i>			4	4		4	4		5	5	
<i>Information Technology</i>			1	1		1	1		1	1	
<i>Roads</i>			2	1		2	1		2	1	
<i>Electricity</i>			2	2		2	2		2	2	
<i>Water</i>			4	4		4	4		4	4	
<i>Sanitation</i>											
<i>Refuse</i>			1	1		1	1		1	1	
<i>Other</i>			11	8		11	8		12	9	
Technicians			93	68	10	107	71	10	108	72	8
<i>Finance</i>			31	19	8	33	19	8	34	20	6
<i>Spatial/town planning</i>			1			1			1		
<i>Information Technology</i>			1		1	2		1	2		1
<i>Roads</i>			2	2		2	2		2	2	
<i>Electricity</i>			14	11		15	11		15	11	
<i>Water</i>			8	8		13	8		13	8	
<i>Sanitation</i>			9	8		10	8		10	8	
<i>Refuse</i>			2			2			2		
<i>Other</i>			25	20	1	29	23	1	29	23	1
Clerks (Clerical and administrative)			52	49	1	52	49	1	53	50	1
Service and sales workers			23	20		23	20		23	20	
Skilled agricultural and fishery workers			1	1		1	1		1	1	
Craft and related trades			75	70		75	70		75	70	
Plant and Machine Operators			33	29		33	29		33	29	
Elementary Occupations			154	144	4	154	144	4	154	144	4
TOTAL PERSONNEL NUMBERS			520	431	46	534	434	46	538	440	45
% increase						2.7%	0.7%		0.7%	1.4%	(2.2%)
Total municipal employees headcount	5										
Finance personnel headcount	7										
Human Resources personnel headcount	7										

References

1. Full Time Equivalent (FTE). E.g. One full time person = 1FTE. A person working half time (say 4 hours out of 8) = 0.5FTE.
2. s57 of the Systems Act
3. Include only in Consolidated Statements
4. Include municipal entity employees in Consolidated Statements
5. Include headcount (number fo persons, Not FTE) of managers and staff only (exclude councillors)
6. Managers who provide the direction of a critical technical function
7. Total number of employees working on these functions

Limpopo: Bela Bela(LIM366) - Table SA24 Summary of Personnel Numbers for 4th Quarter ended 30 June 2016

Summary of Personnel Numbers	Ref	2014/15			Current year 2015/16			Next year 2016/17		
Number	1	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees
Municipal Council and Boards of Municipal Entities										
Councillors (Political Office Bearers plus Other Councillors)		17		17	17		17	17		17
Board Members of municipal entities	3									
Municipal employees										
Municipal Manager and Senior Managers	4									
	2	6		3	6		3	6		4
Other Managers	6	21	17	4	24	21	1	27	22	
Professionals		57	51	6	72	48		101	60	
Finance		22	17	5	23	18		31	18	
Spatial/town planning		13	13		12	8		13	9	
Information Technology								1		
Roads										
Electricity								1	1	
Water										
Sanitation										
Refuse										
Other		22	21	1	37	22		55	32	
Technicians		28	28	1	32	22		38	24	2
Finance					2	1				
Spatial/town planning										
Information Technology		1	1	1	1			2	1	
Roads		1	1		2	1		2	1	
Electricity		17	17		18	16		26	18	
Water		4	4		4	2		3	2	
Sanitation		5	5		3	2		3	2	
Refuse										
Other					2			2		2
Clerks (Clerical and administrative)		55	44	11	73	46	2	50	37	
Service and sales workers										
Skilled agricultural and fishery workers										
Craft and related trades										
Plant and Machine Operators		77	66		84	69		86	70	
Elementary Occupations		163	142	1	178	166		205	178	
TOTAL PERSONNEL NUMBERS		424	348	43	486	372	23	530	391	23
% increase					14.6%	6.9%	(46.5%)	9.1%	5.1%	
Total municipal employees headcount	5									
Finance personnel headcount	7									
Human Resources personnel headcount	7									

References

1. Full Time Equivalent (FTE). E.g. One full time person = 1FTE. A person working half time (say 4 hours out of 8) = 0.5FTE.
2. s57 of the Systems Act
3. Include only in Consolidated Statements
4. Include municipal entity employees in Consolidated Statements
5. Include headcount (number fo persons, Not FTE) of managers and staff only (exclude councillors)
6. Managers who provide the direction of a critical technical function
7. Total number of employees working on these functions

Limpopo: Mogalakwena(LIM367) - Table SA24 Summary of Personnel Numbers for 4th Quarter ended 30 June 2016

Summary of Personnel Numbers		Ref	2014/15			Current year 2015/16			Next year 2016/17		
Number		1	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees
Municipal Council and Boards of Municipal Entities											
Councillors (Political Office Bearers plus Other Councillors)			63		63	63		63	63		63
Board Members of municipal entities	3										
Municipal employees	4										
Municipal Manager and Senior Managers	2		8		8	8		8	8		8
Other Managers	6		38	38		38	38		38	38	
Professionals			65	65		65	65		65	65	
<i>Finance</i>			8	8		8	8		8	8	
<i>Spatial/town planning</i>			17	17		17	17		17	17	
<i>Information Technology</i>			2	2		2	2		2	2	
<i>Roads</i>			3	3		3	3		3	3	
<i>Electricity</i>			13	13		13	13		13	13	
<i>Water</i>			5	5		5	5		5	5	
<i>Sanitation</i>			1	1		1	1		1	1	
<i>Refuse</i>			1	1		1	1		1	1	
<i>Other</i>			15	15		15	15		15	15	
Technicians			37	37		37	37		37	37	
<i>Finance</i>			6	6		6	6		6	6	
<i>Spatial/town planning</i>			3	3		3	3		3	3	
<i>Information Technology</i>											
<i>Roads</i>											
<i>Electricity</i>			1	1		1	1		1	1	
<i>Water</i>			4	4		4	4		4	4	
<i>Sanitation</i>			10	10		10	10		10	10	
<i>Refuse</i>			4	4		4	4		4	4	
<i>Other</i>			9	9		9	9		9	9	
Clerks (Clerical and administrative)			268	268		268	268		268	268	
Service and sales workers			152	152		152	152		152	152	
Skilled agricultural and fishery workers											
Craft and related trades											
Plant and Machine Operators											
Elementary Occupations			239	239		239	239		239	239	
TOTAL PERSONNEL NUMBERS			870	799	71	870	799	71	870	799	71
% increase											
Total municipal employees headcount	5										
Finance personnel headcount	7		79	66		79	66		79	66	
Human Resources personnel headcount	7		9	8		9	8		9	8	

References

1. Full Time Equivalent (FTE). E.g. One full time person = 1FTE. A person working half time (say 4 hours out of 8) = 0.5FTE.
2. s57 of the Systems Act
3. Include only in Consolidated Statements
4. Include municipal entity employees in Consolidated Statements
5. Include headcount (number of persons, Not FTE) of managers and staff only (exclude councillors)
6. Managers who provide the direction of a critical technical function
7. Total number of employees working on these functions

Limpopo: Modimolle-Mookgopong(LIM368) - Table SA24 Summary of Personnel Numbers for 4th Quarter ended 30 June 2016

Summary of Personnel Numbers		Ref	2014/15			Current year 2015/16			Next year 2016/17		
Number		1	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees
Municipal Council and Boards of Municipal Entities											
Councillors (Political Office Bearers plus Other Councillors)									28	6	18
Board Members of municipal entities		3									
Municipal employees		4							6		6
Municipal Manager and Senior Managers		2							23	17	6
Other Managers		6							16	16	
Professionals									28	22	
Finance									7	5	
Spatial/town planning									3	3	
Information Technology									3	2	
Roads									1	1	
Electricity									3	2	
Water									1	1	
Sanitation									1	1	
Refuse									1	1	
Other									8	6	
Technicians									259	232	3
Finance									71	65	1
Spatial/town planning									6	6	
Information Technology									1	1	
Roads									23	23	
Electricity									35	38	
Water									46	30	
Sanitation									30	27	
Refuse									32	28	
Other									15	14	2
Clerks (Clerical and administrative)									95	91	4
Service and sales workers											
Skilled agricultural and fishery workers									1	1	
Craft and related trades											
Plant and Machine Operators									50	50	
Elementary Occupations									162	162	
TOTAL PERSONNEL NUMBERS									668	597	37
% increase											
Total municipal employees headcount		5							335	327	
Finance personnel headcount		7							45	45	
Human Resources personnel headcount		7							8	8	

References

1. Full Time Equivalent (FTE). E.g. One full time person = 1FTE. A person working half time (say 4 hours out of 8) = 0.5FTE.
2. s57 of the Systems Act
3. Include only in Consolidated Statements
4. Include municipal entity employees in Consolidated Statements
5. Include headcount (number fo persons, Not FTE) of managers and staff only (exclude councillors)
6. Managers who provide the direction of a critical technical function
7. Total number of employees working on these functions

Limpopo: Waterberg(DC36) - Table SA24 Summary of Personnel Numbers for 4th Quarter ended 30 June 2016

Summary of Personnel Numbers		Ref	2014/15			Current year 2015/16			Next year 2016/17		
Number	1	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees	
Municipal Council and Boards of Municipal Entities											
Councillors (Political Office Bearers plus Other Councillors)		35	6	29	35	6	29	35	6	29	
Board Members of municipal entities	3										
Municipal employees											
Municipal Manager and Senior Managers	4										
Other Managers	2	7		7	7		7	7		7	
Professionals	6	16	15	1	16	15	1	16	15	1	
Finance		20	20		22	20	2	26	24	2	
Spatial/town planning		3	3		3	3		3	3		
Information Technology					1		1	1		1	
Roads		2	2		2	2		2	2		
Electricity											
Water					1		1	1		1	
Sanitation											
Refuse											
Other		15	15		15	15		19	19		
Technicians		45	45		45	45		43	43		
Finance		5	5		5	5		5	5		
Spatial/town planning		3	3		3	3		3	3		
Information Technology		1	1		1	1		1	1		
Roads		1	1		1	1		1	1		
Electricity											
Water											
Sanitation											
Refuse											
Other		35	35		35	35		33	33		
Clerks (Clerical and administrative)		23	20	3	23	20	3	23	20	3	
Service and sales workers											
Skilled agricultural and fishery workers											
Craft and related trades											
Plant and Machine Operators											
Elementary Occupations		30	25	5	30	25	5	30	26	5	
TOTAL PERSONNEL NUMBERS		176	131	45	178	131	47	180	134	47	
% increase					1.1%		4.4%	1.1%	2.3%		
Total municipal employees headcount	5										
Finance personnel headcount	7										
Human Resources personnel headcount	7										

References

1. Full Time Equivalent (FTE). E.g. One full time person = 1FTE. A person working half time (say 4 hours out of 8) = 0.5FTE.
2. s57 of the Systems Act
3. Include only in Consolidated Statements
4. Include municipal entity employees in Consolidated Statements
5. Include headcount (number of persons, Not FTE) of managers and staff only (exclude councillors)
6. Managers who provide the direction of a critical technical function
7. Total number of employees working on these functions

Limpopo: Ephraim Mogale(LIM471) - Table SA24 Summary of Personnel Numbers for 4th Quarter ended 30 June 2016

Summary of Personnel Numbers	Ref	2014/15			Current year 2015/16			Next year 2016/17		
		Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees
Number	1									
Municipal Council and Boards of Municipal Entities										
Councillors (Political Office Bearers plus Other Councillors)		32		32	32		32	32	32	32
Board Members of municipal entities	3									
Municipal employees	4									
Municipal Manager and Senior Managers	2	6		6	4		4	6		6
Other Managers	6	9	9		9	9		12	12	
Professionals		5	2	1	7	6	1			
<i>Finance</i>		3		1	3	2	1			
<i>Spatial/town planning</i>		1	1		3	3				
<i>Information Technology</i>										
<i>Roads</i>										
<i>Electricity</i>		1	1		1	1				
<i>Water</i>										
<i>Sanitation</i>										
<i>Refuse</i>										
<i>Other</i>										
Technicians		203	203		214	214		257	217	8
<i>Finance</i>		21	21		28	28		38	32	6
<i>Spatial/town planning</i>		3	3					2		2
<i>Information Technology</i>		1	1		1	1		3	3	
<i>Roads</i>		26	26		35	35		49	49	
<i>Electricity</i>		6	6		11	11		11	11	
<i>Water</i>										
<i>Sanitation</i>		26	26							
<i>Refuse</i>		49	49		56	56		28	28	
<i>Other</i>		71	71		83	83		126	94	
Clerks (Clerical and administrative)										
Service and sales workers										
Skilled agricultural and fishery workers										
Craft and related trades										
Plant and Machine Operators										
Elementary Occupations										
TOTAL PERSONNEL NUMBERS		255	214	39	266	229	37	307	261	46
% increase					4.3%	7.0%	(5.1%)	15.4%	14.0%	24.3%
Total municipal employees headcount	5									
Finance personnel headcount	7									
Human Resources personnel headcount	7									

References

1. Full Time Equivalent (FTE). E.g. One full time person = 1FTE. A person working half time (say 4 hours out of 8) = 0.5FTE.
2. s57 of the Systems Act
3. Include only in Consolidated Statements
4. Include municipal entity employees in Consolidated Statements
5. Include headcount (number fo persons, Not FTE) of managers and staff only (exclude councillors)
6. Managers who provide the direction of a critical technical function
7. Total number of employees working on these functions

Limpopo: Elias Motsoaledi(LIM472) - Table SA24 Summary of Personnel Numbers for 4th Quarter ended 30 June 2016

Employment and Personnel Numbers by Sector and Category for the Quarter Ending 30 June 2016											
Summary of Personnel Numbers	Ref	2014/15			Current year 2015/16			Next year 2016/17			
		1	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees
Municipal Council and Boards of Municipal Entities											
Councillors (Political Office Bearers plus Other Councillors)			60		60		60	60		60	
Board Members of municipal entities	3										
Municipal employees	4										
Municipal Manager and Senior Managers	2	7		7	7		7	7		7	
Other Managers	6	28	24	4				33	29	4	
Professionals		35	24	8	17	15	2	21	19	2	
<i>Finance</i>		6	6		8	8		8	8		
<i>Spatial/town planning</i>		3	2	1	2	1	1	4	4		
<i>Information Technology</i>		1	1								
<i>Roads</i>		4	1	4	1	1					
<i>Electricity</i>		2	1	1	1	1					
<i>Water</i>											
<i>Sanitation</i>		1	1								
<i>Refuse</i>		1	1								
<i>Other</i>		17	11	2	5	4	1	9	7	2	
Technicians		111	82		60	58	2	11	11		
<i>Finance</i>		19	18		7	7					
<i>Spatial/town planning</i>		4	4		4	4					
<i>Information Technology</i>		4	2		7	7		6	6		
<i>Roads</i>											
<i>Electricity</i>		1	1		5	5		4	4		
<i>Water</i>											
<i>Sanitation</i>		2	2								
<i>Refuse</i>					7	7					
<i>Other</i>		81	55		30	28	2	1	1		
Clerks (Clerical and administrative)		201	122		76	71	5	110	104	6	
Service and sales workers					7	7		46	35	11	
Skilled agricultural and fishery workers											
Craft and related trades											
Plant and Machine Operators		11	11					20	20		
Elementary Occupations					213	211	2	156	155	1	
TOTAL PERSONNEL NUMBERS			453	263	79	440	362	78	464	373	91
% increase					(2.9%)	37.6%	(1.3%)	5.5%	3.0%	16.7%	
Total municipal employees headcount	5	365	239	13	407	385	22	361	332	29	
Finance personnel headcount	7	38	34	2	43	41	2	46	40	6	
Human Resources personnel headcount	7	6	5		9	9		13	12	1	

References

1. Full Time Equivalent (FTE). E.g. One full time person = 1FTE. A person working half time (say 4 hours out of 8) = 0.5FTE.
2. s57 of the Systems Act
3. Include only in Consolidated Statements
4. Include municipal entity employees in Consolidated Statements
5. Include headcount (number fo persons, Not FTE) of managers and staff only (exclude councillors)
6. Managers who provide the direction of a critical technical function
7. Total number of employees working on these functions

Limpopo: Makhuduthamaga(LIM473) - Table SA24 Summary of Personnel Numbers for 4th Quarter ended 30 June 2016

Summary of Personnel Numbers		Ref	2014/15		Current year 2015/16			Next year 2016/17		
Number	1	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees
Municipal Council and Boards of Municipal Entities										
Councillors (Political Office Bearers plus Other Councillors)		61		61	60		60	61		61
Board Members of municipal entities	3									
Municipal employees	4									
Municipal Manager and Senior Managers	2	6		6	6		6	6		6
Other Managers	6									
Professionals		97	87	10	97	85	10	97	85	10
Finance		50	42	8	50	41	8	50	41	8
Spatial/town planning		9	9		9	8		9	8	
Information Technology		2	2		2	2		2	2	
Roads		6	4	2	6	4	2	6	4	2
Electricity		1	1		1	1		1	1	
Water										
Sanitation										
Refuse										
Other		29	29		29	29		29	29	
Technicians										
Finance										
Spatial/town planning										
Information Technology										
Roads										
Electricity										
Water										
Sanitation										
Refuse										
Other										
Clerks (Clerical and administrative)		29	25	4	29	25	4	29	25	4
Service and sales workers										
Skilled agricultural and fishery workers										
Craft and related trades										
Plant and Machine Operators		6	6		6	6		6	6	
Elementary Occupations										
TOTAL PERSONNEL NUMBERS		199	118	81	198	116	80	199	116	81
% increase					(0.5%)	(1.7%)	(1.2%)	0.5%		1.3%
Total municipal employees headcount	5	138	118	20	138	116	1	138	118	20
Finance personnel headcount	7	51	42	9	51	42	8	51	42	8
Human Resources personnel headcount	7	21	20	1	21	20	1	21	20	1

References

1. Full Time Equivalent (FTE). E.g. One full time person = 1FTE. A person working half time (say 4 hours out of 8) = 0.5FTE.
2. s57 of the Systems Act
3. Include only in Consolidated Statements
4. Include municipal entity employees in Consolidated Statements
5. Include headcount (number of persons, Not FTE) of managers and staff only (exclude councillors)
6. Managers who provide the direction of a critical technical function
7. Total number of employees working on these functions

Limpopo: Fetakgomo-Greater Tubatse(LIM476) - Table SA24 Summary of Personnel Numbers for 4th Quarter ended 30 June 2016

Summary of Personnel Numbers	Ref	2014/15			Current year 2015/16			Next year 2016/17			
		1	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees
Municipal Council and Boards of Municipal Entities											
Councillors (Political Office Bearers plus Other Councillors)											77
Board Members of municipal entities	3										
Municipal employees	4										
Municipal Manager and Senior Managers	2										11
Other Managers	6									31	
Professionals										156	
<i>Finance</i>										28	
<i>Spatial/town planning</i>										15	
<i>Information Technology</i>										23	
<i>Roads</i>										7	
<i>Electricity</i>										1	
<i>Water</i>											
<i>Sanitation</i>											
<i>Refuse</i>										13	
<i>Other</i>										69	
Technicians										6	
<i>Finance</i>											
<i>Spatial/town planning</i>											
<i>Information Technology</i>											
<i>Roads</i>										6	
<i>Electricity</i>											
<i>Water</i>											
<i>Sanitation</i>											
<i>Refuse</i>											
<i>Other</i>											
Clerks (Clerical and administrative)										25	
Service and sales workers											
Skilled agricultural and fishery workers											
Craft and related trades											
Plant and Machine Operators										17	
Elementary Occupations										21	
TOTAL PERSONNEL NUMBERS										256	88
% increase											
Total municipal employees headcount	5										
Finance personnel headcount	7										
Human Resources personnel headcount	7										

References

1. Full Time Equivalent (FTE). E.g. One full time person = 1FTE. A person working half time (say 4 hours out of 8) = 0.5FTE.
2. s57 of the Systems Act
3. Include only in Consolidated Statements
4. Include municipal entity employees in Consolidated Statements
5. Include headcount (number fo persons, Not FTE) of managers and staff only (exclude councillors)
6. Managers who provide the direction of a critical technical function
7. Total number of employees working on these functions

Limpopo: Sekhukhune(DC47) - Table SA24 Summary of Personnel Numbers for 4th Quarter ended 30 June 2016

Summary of Personnel Numbers		Ref	2014/15			Current year 2015/16			Next year 2016/17		
Number	1	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees	
Municipal Council and Boards of Municipal Entities											
Councillors (Political Office Bearers plus Other Councillors)		60		60	60		60	50		50	
Board Members of municipal entities	3	4	4	4	4		4	4		4	
Municipal employees	4										
Municipal Manager and Senior Managers	2	6		6	8		7	7		7	
Other Managers	6	32	11	21	36	34		36	36		
Professionals		726	500	226	1 148	1 332	143	882	862	20	
Finance		4	4		48	44	4	55	51	4	
Spatial/town planning		4	4		2	2		8	8		
Information Technology		4	4		5	5		53	52	1	
Roads											
Electricity		5	5								
Water		6	6		484	484		591	589	2	
Sanitation											
Refuse											
Other		703	477	226	609	797	139	175	162	13	
Technicians											
Finance											
Spatial/town planning											
Information Technology											
Roads											
Electricity											
Water											
Sanitation											
Refuse											
Other											
Clerks (Clerical and administrative)											
Service and sales workers											
Skilled agricultural and fishery workers											
Craft and related trades											
Plant and Machine Operators											
Elementary Occupations											
TOTAL PERSONNEL NUMBERS		828	515	317	1 256	1 366	214	979	898	81	
% increase					51.7%	165.2%	(32.5%)	(22.1%)	(34.3%)	(62.1%)	
Total municipal employees headcount		5									
Finance personnel headcount		7									
Human Resources personnel headcount		7									

References

1. Full Time Equivalent (FTE). E.g. One full time person = 1FTE. A person working half time (say 4 hours out of 8) = 0.5FTE.
2. s57 of the Systems Act
3. Include only in Consolidated Statements
4. Include municipal entity employees in Consolidated Statements
5. Include headcount (number fo persons, Not FTE) of managers and staff only (exclude councillors)
6. Managers who provide the direction of a critical technical function
7. Total number of employees working on these functions